

Wasaca SWCD

| FY12 & FY13 | | Program Specific Activities | | | Plan Connections | | Plan Connection |
|-----------------------|-------------------------|-----------------------------|-------------------------------------|---|------------------|----------------|--|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| SWCD Program | BWSR Program Allocation | Required Program Match | Activity Type | Activity Description | Plan Type | Plan Category | Plan Connection |
| Conservation Delivery | \$37,972 | No Match Required | Operational Expenses | Administration of on going programs and financial reporting; technical assistance to landowners (on-site field reviews, preliminary designs of projects); Rent (\$15,960) | County | Administration | District Operations Goal: To insure policies and procedures that enables the SWCD Board and staff to effectively accomplish our mission. -Comply with all reports and requirements outlined in State Statute or in the operating expectations provided by BWSR. -Develop and maintain a functional data management system to accurately monitor and track information for all approved and completed cost-share projects and WCA activity. -Maintain a staffing level to fulfill all program responsibilities (District manager, Technicians, Office Assistant). |
| | | | Professional Development & Training | Necessary training for wetland certification compliance. | County | Administration | Environmental Education: -Host an environmental day for all 1st grade students within the county. - Educate 5th and 6th grade students about conservation at Sakatah State Park in partnership with extension, DNR and NRCS. Tree seedlings will be provided for all 500 students. |
| | | | Information/Education | Environmental days for 1st and 5th grade students | County | Administration | District Operations: Goal: To insure policies and procedures that enables the SWCD Board and staff to effectively accomplish our mission. Continue staff training in areas which will assist them in performing the tasks required of them. |
| | | | | | | | |
| | | | | | | | |

1a

Waseca SWCD

| (A) | FY12 & FY13 | | | Budget | | | |
|-----------------------|-------------------------|------------------------|--|---|----------------------------|--|---|
| | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| SWCD Program | BWSR Program Allocation | Required Program Match | Requested Biennial State Contribution (BWSR) | Anticipated Biennial March Funds Provided | Total SWCD Activity Budget | What additional SWCD Program and Operations activities could be accomplished with an additional State contribution? | How much additional funding would be required to accomplish those activities? |
| Conservation Delivery | \$37,972 | No Match Required | \$2,000 | \$2,000 | \$75,944 | We propose the creation of a riparian specialist position. The riparian specialist would contact lakeshore and riverbank landowners in Waseca County to identify, design and install projects that would restore riparian areas and enhance watershed function. Examples would include: structural repair of eroding ravines; installation of infiltration areas; establishment of riparian buffers; restoration of eroded in-stream infrastructure; establishment of floodplain easements; installation of native vegetation. | \$128,200 |
| | | | \$33,472 | \$33,472 | | | |
| | | | \$2,500 | \$2,500 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$37,972 | \$37,972 | | | |

Wasasca SWCD

| (A) | | (B) FY12 & FY13 | | (C) FY12 & FY13 | | (D) Program Specific Activities | | (E) Program Specific Activities | | (F) Plan Connections | | (G) Plan Connections | | (H) Plan Connection | | | |
|------------------|-------------------------|--|--------------------------|---|-----------|---------------------------------|-----------------------------|---------------------------------|----------------------|----------------------|----------------|----------------------|---------------|----------------------|-----------|----------------|-----------------|
| SWCD Program | BWSR Program Allocation | Required Program Match | Activity Type | Activity Description | Plan Type | Plan Category | Plan Connection | Activity Type | Activity Description | Plan Type | Plan Category | Plan Connection | Activity Type | Activity Description | Plan Type | Plan Category | Plan Connection |
| State Cost-Share | \$27,935 | Varies according to Practice or Activity | Shoreland Management | Installation of 2 native buffers | County | Land and Water Treatment | Land and Water Conservation | | | County | Does not apply | Does not apply | | | County | Does not apply | Does not apply |
| | | | Technical/Administrative | 20% of funding will be used for landowner contacts, survey and design of conservation practices and administration of cost share program. | County | Administration | Land and Water Conservation | | | County | Does not apply | Does not apply | | | County | Does not apply | Does not apply |
| | | | Water Storage BMPs | Installation of 2 retention ponds in a ravine along the LeSeuer river | County | Land and Water Treatment | Land and Water Conservation | | | County | Does not apply | Does not apply | | | County | Does not apply | Does not apply |
| | | | | | | | | | | | | | | | | | |
| TOTALS | | \$65,407 | \$0 | | | | | | | | | | | | | | |

2a

SWCD Programs and Operations

Waseca SWCD

| | | FY12 & FY13 | | | | Budget | |
|------------------|-------------------------|--|--|---|----------------------------|---|---|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| SWCD Program | BWSR Program Allocation | Required Program Match | Requested Biennial State Contribution (BWSR) | Anticipated Biennial Match Funds Provided | Total SWCD Activity Budget | What additional SWCD Program and Operations activities could be accomplished with an additional State contribution? | How much additional funding would be required to accomplish those activities? |
| State Cost-Share | \$27,435 | Varies According to Practice or Activity | \$4,535 | \$4,535 | \$34,870 | | |
| | | | \$5,400 | \$5,400 | | | |
| | | | \$17,500 | \$17,500 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$27,435 | \$27,435 | | | |
| TOTALS | \$65,407 | \$0 | \$65,407 | \$65,407 | \$130,834 | | \$128,200 |

| | | FY12 & FY13 | | | | Budget | |
|---------------|-------------------------|------------------------|--|---|----------------------------|---|---|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| SWCD Program | BWSR Program Allocation | Required Program Match | Requested Biennial State Contribution (BWSR) | Anticipated Biennial Match Funds Provided | Total SWCD Activity Budget | What additional SWCD Program and Operations activities could be accomplished with an additional State contribution? | How much additional funding would be required to accomplish those activities? |
| NPEA Program | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| | | | \$0 | \$0 | | | |
| TOTALS | \$65,407 | \$0 | \$65,407 | \$65,407 | \$130,834 | | \$128,200 |

26