



2012 Conservation Delivery (formerly General Services) - Waseca (SWCD)
Fund Report

Waseca

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2012 Conservation Delivery (formerly General Services) - Waseca (SWCD)	2012	\$18,986.00	\$18,986.00	05/24/2012
Starting Balance:		\$18,986.00		
Balance Remaining:		\$0.00		

Other funds used with this fund.

Subtotal:			
Total:	\$0.00	\$0.00	

Initiatives Summary

Amount spent by initiative type.

2012 Conservation Delivery (formerly General Services) - Waseca (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$17,202.00	\$17,202.00
Supplies/Equipment	\$1,784.00	\$1,784.00
Total:	<u>\$18,986.00</u>	<u>\$18,986.00</u>

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:	<u> </u>	<u> </u>

Initiative: Cost to maintain office

Year: 2012 Start Date: 08/01/2011
 Initiative Type: Admin/Coordination Completion Date: 06/30/2013

Description
 \$11,217- cost of employing staff
 \$3990 - office rent

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Conservation Delivery (formerly General Services) - Waseca (SWCD)	15,207.00	15,207.00	5/1/12
Totals:	15,207.00	15,207.00	

Initiative: Automobile operating expense

Year: 2012 Start Date: 08/01/2011
 Initiative Type: Supplies/Equipment Completion Date: 06/30/2013

Description
 \$500 operating expense for vehicle

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Conservation Delivery (formerly General Services) - Waseca (SWCD)	500.00	500.00	5/1/12
Totals:	500.00	500.00	

Initiative: office equipment and maintenance

Year: 2012 Start Date:

Initiative Type: Supplies/Equipment Completion Date: 06/30/2013

Description

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Conservation Delivery (formerly General Services) - Waseca (SWCD)	1,284.00	1,284.00	5/1/12
Totals:	1,284.00	1,284.00	

Initiative: Educational events

Year: 2012 Start Date:

Initiative Type: Admin/Coordination Completion Date: 07/30/2013

Description

1st Grade Day event - 350 students from surrounding schools
8 volunteers assisting

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Conservation Delivery (formerly General Services) - Waseca (SWCD)	1,995.00	1,995.00	5/1/12
Totals:	1,995.00	1,995.00	

End of 2012 Conservation Delivery (formerly General Services) - Waseca (SWCD) Section

This report can be found in the eLINK Report Manager under Report Type: Fund Reports, Reports: All Details